

FY 2022 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - VIII
Organization Code (UACS) : 16 008 0300008

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		21,747	12,063	33,810	42,997	13,095	11,821	10,264	7,817	42,997	0	0	0	0	0
General Administration and Support	1000000000000000	7,019	2,323	9,342	11,632	3,283	3,788	3,115	1,446	11,632	0	0	0	0	0
General Management and Supervision	100000100001000	7,019	2,323	9,342	11,632	3,283	3,788	3,115	1,446	11,632	0	0	0	0	0
PS		5,059	572	5,631	7,234	2,133	2,666	2,049	386	7,234	0	0	0	0	0
MOOE		1,960	1,751	3,711	4,398	1,150	1,122	1,066	1,060	4,398	0	0	0	0	0
Operations	3000000000000000	14,728	9,740	24,468	31,365	9,812	8,033	7,149	6,371	31,365	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	14,728	9,740	24,468	31,365	9,812	8,033	7,149	6,371	31,365	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	8,729	6,697	15,426	22,753	7,510	5,358	5,437	4,448	22,753	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,128	5,387	9,515	9,342	2,654	2,846	2,346	1,496	9,342	0	0	0	0	0
PS		1,934	1,021	2,955	2,782	926	1,172	684	0	2,782	0	0	0	0	0
MOOE		2,194	4,366	6,560	6,560	1,728	1,674	1,662	1,496	6,560	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	4,601	1,310	5,911	13,411	4,856	2,512	3,091	2,952	13,411	0	0	0	0	0
PS		2,138	856	2,994	3,094	459	568	1,100	967	3,094	0	0	0	0	0
MOOE		2,463	454	2,917	10,317	4,397	1,944	1,991	1,985	10,317	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,478	2,620	8,098	7,434	2,029	2,359	1,447	1,599	7,434	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,128	25	1,153	955	467	488	0	0	955	0	0	0	0	0
PS		1,128	0	1,128	930	454	476	0	0	930	0	0	0	0	0
MOOE		0	25	25	25	13	12	0	0	25	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,193	709	2,902	3,691	935	1,092	854	810	3,691	0	0	0	0	0
PS		2,180	219	2,399	3,188	769	961	740	718	3,188	0	0	0	0	0

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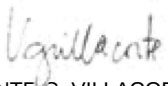
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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		13	490	503	503	166	131	114	92	503	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	783	927	1,710	1,160	263	322	246	329	1,160	0	0	0	0	0
PS		783	324	1,107	1,155	258	322	246	329	1,155	0	0	0	0	0
MOOE		0	603	603	5	5	0	0	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,340	959	2,299	1,628	364	457	347	460	1,628	0	0	0	0	0
PS		1,115	456	1,571	1,623	359	457	347	460	1,623	0	0	0	0	0
MOOE		225	503	728	5	5	0	0	0	5	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	34	0	34	0	0	0	0	0	0	0	0	0	0	0
PS		34	0	34	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	521	423	944	1,178	273	316	265	324	1,178	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	521	423	944	1,178	273	316	265	324	1,178	0	0	0	0	0
PS		515	2	517	751	165	209	159	218	751	0	0	0	0	0
MOOE		6	421	427	427	108	107	106	106	427	0	0	0	0	0
II. Automatic Appropriations		1,427	281	1,708	1,938	590	590	590	168	1,938	0	0	0	0	0
Retirement and Life Insurance Premiums		1,427	281	1,708	1,938	590	590	590	168	1,938	0	0	0	0	0
General Administration and Support	1000000000000000	480	13	493	668	223	223	222	0	668	0	0	0	0	0
General Management and Supervision	100000100001000	480	13	493	668	223	223	222	0	668	0	0	0	0	0
PS		480	13	493	668	223	223	222	0	668	0	0	0	0	0
Operations	3000000000000000	947	268	1,215	1,270	367	367	368	168	1,270	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	947	268	1,215	1,270	367	367	368	168	1,270	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	399	195	594	555	149	161	201	44	555	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	190	123	313	264	99	99	66	0	264	0	0	0	0	0
PS		190	123	313	264	99	99	66	0	264	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	209	72	281	291	50	62	135	44	291	0	0	0	0	0
PS		209	72	281	291	50	62	135	44	291	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	496	73	569	643	200	188	149	106	643	0	0	0	0	0

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Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	102	0	102	90	51	39	0	0	90	0	0	0	0	0
PS		102	0	102	90	51	39	0	0	90	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	204	8	212	289	81	81	81	46	289	0	0	0	0	0
PS		204	8	212	289	81	81	81	46	289	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	77	27	104	108	28	28	28	24	108	0	0	0	0	0
PS		77	27	104	108	28	28	28	24	108	0	0	0	0	0
Renewal of professional identification cards	310200100004000	113	38	151	156	40	40	40	36	156	0	0	0	0	0
PS		113	38	151	156	40	40	40	36	156	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	52	0	52	72	18	18	18	18	72	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	52	0	52	72	18	18	18	18	72	0	0	0	0	0
PS		52	0	52	72	18	18	18	18	72	0	0	0	0	0
Recapitulation by Program		15,676	10,008	25,684	32,635	10,179	8,400	7,517	6,539	32,635	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	9,129	6,892	16,021	23,308	7,659	5,519	5,638	4,492	23,308	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	5,974	2,693	8,667	8,077	2,229	2,547	1,596	1,705	8,077	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	573	423	996	1,250	291	334	283	342	1,250	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		23,175	12,344	35,519	44,935	13,685	12,411	10,854	7,985	44,935	0	0	0	0	0
PS		16,314	3,731	20,045	22,695	6,113	7,421	5,915	3,246	22,695	0	0	0	0	0
MOOE		6,861	8,613	15,474	22,240	7,572	4,990	4,939	4,739	22,240	0	0	0	0	0

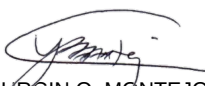
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Budget Officer III

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Supervising Administrative Officer

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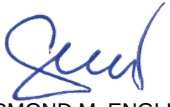
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DIOSCORO A. LUMAGBAS

Chief Administrative Officer

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Approved By :


ARMOND M. ENGLIS

Regional Director

Date: 1/27/22 12:26 PM